

RESOLUTION # 15 - 2021

A RESOLUTION AMENDING THE FY2021 BUDGET TO INCLUDE UNANTICIPATED REVENUES AND THE ASSOCIATED EXPENDITURES FROM THE CARES ACT REIMBURSEMENT

WHEREAS, pursuant to MCA § 7-6-4006(4), the Fergus Board of County Commissioners may amend the budget during the fiscal year through a public meeting; and

WHEREAS, a public meeting was held June 25, 2021; and

WHEREAS, Fergus County received unanticipated revenue from the CARES ACT;

NOW THEREFORE, BE IT RESOLVED that the COVID Fund Expenditures be increased to \$935,395 for this fiscal year's expenditures and the reserves from last fiscal year. Additionally, an increase of revenues of \$572,508.63.

BE IT FURTHER RESOLVED that the herein listed FY2021 current budget is amended to receive and expend such funds as follows:

		DEBIT	CREDIT
2992.000.173.410331.940	COVID- DISTRICT COURT CIP	\$ 7,687.37	
2992.000.173.420101.110	COVID – SHERIFF WAGES	\$131,218.30	
2992.000.173.420101.140	COVID – SHERIFF EMPLOY BENEFITS	\$ 98,989.24	
2992.000.173.420101.215	COVID – PUBLIC SAFETY OTHER EQUIP.	\$ 2,023.58	
2992.000.173.420107.221	COVID – CRIME CONTROL SUPPLIES	\$ 13,960.36	
2992.000.173.420230.110	COVID – DETENTION SALARIES/WAGES	\$101,032.55	
2992.000.173.420230.140	COVID – DETENTION EMPLOY BENEFITS	\$ 76,217.54	
2992.000.173.420460.350	COVID – RURAL FIRE OUTSIDE SV	\$ 21,071.68	
2992.000.173.440101.110	COVID – NURSES SALARIES/WAGES	\$ 41,437.27	
2992.000.173.440101.140	COVID – NURSES EMPLOY BENEFITS	\$ 31,259.69	
2992.000.173.460201.940	COVID – GENERAL CIP	\$ 45,325.00	
2992.000.173.521001.820	COVID – GENERAL TRANSFER OUT	\$365,172.42	
2992.000.173.331990.000	COVID RELIEF FEDERAL REVENUE		\$572,508.63

Effective July 1, 2020

Dated this 24<sup>th</sup> day of June, 2021


BOARD OF COUNTY COMMISSIONERS, FERGUS COUNTY, MONTANA

  
Sandy Youngbauer, Presiding Officer

  
Ross Butcher

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Carl Seilstad

Attest:

  
Janel Tucek, Clerk & Recorder

