

9/1/2017	COUNTY OF FERGUS					FY1718 FINAL								
	TAX LEVY REQUIREMENTS SCHEDULE										Page 1 of 5			
	ASSESSED VALUATION:													
	TAX VALUATION:				ROAD									
	1 MILL YIELDS:		\$34,194.798			\$26,745.777								
	FUND NO	FUND NAME	APPROPRIATIONS	CASH RESERVES	TOTAL REQUIREMENTS	CASH AVAILABLE	NON-TAX REVENUES	PILT 1565261	Entitle Levy 275,268	TOTAL NON TAX REVENUES	PROPERTY TAX REVENUES	TOTAL RESOURCES	MILL LEVY	
33.00%	1000	GENERAL	2,714,094	895,651	3,609,994	1,030,775	1,544,203	120,854	13,129	2,708,961	901,033	3,609,994	26.35	0
33.00%	2110	ROAD	1,818,775	600,196	2,418,971	564,965	511,065	469,930	147,665	1,693,625	725,345	2,418,970	27.12	0
33.00%	2130	BRIDGE	512,182	169,020	681,202	84,380	114,242		12,402	211,024	470,178	681,202	13.75	0
30.00%	2140	WEED	338,075	101,422	439,497	150,056	210,811		44,435	405,302	34,195	439,497	1.00	0
25.00%	2160	FAIR	542,813	135,703	678,516	88,302	463,530		24,100	575,932	102,584	678,516	3.00	0
32.55%	2180	DIST CT	375,628	122,274	497,902	182,642	117,614			300,256	197,646	497,902	5.78	0
15.07%	2220	LIBRARY	57,819	8,713	66,532	4,250	3,550		2,311	10,111	56,421	66,532	1.65	0
32.40%	2250	PLANNING	127,523	41,316	168,839	42,941	51,650		1,755	96,346	72,493	168,839	2.12	0
3.03%	2260	COMP INS	220,547	6,680	227,227	698	13,015		8,345	22,058	205,169	227,227	6.00	0
22.69%	2270	HEALTH DIST	60,826	13,803	74,629	59,279	2,366		12,984	74,629	0	74,629	-	0
20.00%	2271	MENTAL HLTH	35,842	7,168	43,010	32,772	2,958		7,280	43,010	0	43,010	-	0
10.00%	2280	AGING SVCS	30,000	3,000	33,000	1,482	2,958		862	5,302	27,698	33,000	0.81	0
33.00%	2290	EXTENSION	201,328	66,438	267,766	43,593	53,199		0	96,792	170,974	267,766	5.00	0
30.00%	2300	PUBLIC SAFETY	1,796,554	538,966	2,335,520	613,373	701,483	29,699		1,344,555	990,965	2,335,520	28.98	0
15.03%	2370	P.E.R.S.	296,705	44,590	341,295	34,036	20,706			54,742	286,552	341,294	8.38	0
0.00%	7950	ENTITLE LEVY	275,268	0	275,268	0	0			0	275,268	275,268	8.05	0
		TOTALS	9,403,979	2,754,940	12,159,168	2,933,544	3,813,350			7,642,645	4,516,523	12,159,168	137.9900	0
								levied PILT used	620,483	275,268				
								group health ins PILT used	0					
								non-levied PILT used	388,251					
								left	556,527				Less Road	27.12
													Reg Mills	110.87
													Allowable Mills	110.87
													Remaining	-

<u>8/30/2017</u>	COUNTY OF FERGUS					<b>FY1718 FAIR LEVY FINAL</b>					
	TAX LEVY REQUIREMENTS SCHEDULE								Page 3 of 5		
ASSESSED VALUATION:											
TAX VALUATION:											
1 MILL YIELDS:											
FUND NO	FUND NAME	APPROPRIATIONS	CASH RESERVES	TOTAL REQUIREMENTS	CASH AVAILABLE	NON-TAX REVENUES	TOTAL NON TAX REVENUES	PROPERTY TAX REVENUES	TOTAL RESOURCES	MILL LEVY	
4160	FAIR CONST LEVY	130,873	0	130,873	130,873	0	130,873	0	130,873	0.000	
		Year	Mill Value	# of Mills	Total						
		FY2007	22,980	6.000	137,880						
		FY2008	23,371	6.000	140,226						
		FY2009	24,049	6.000	144,294						
		FY2010	25,244	6.000	151,464						
		FY2011	25,990	6.000	155,940						
		FY2012	26,055	6.000	156,330						
		FY2013	25,651	4.361	111,866						
					998,000						



<b>8/30/2017</b>	COUNTY OF FERGUS					<b>FY1718 FAIR WATER SEWER FINAL</b>				
	TAX LEVY REQUIREMENTS SCHEDULE								Page 4 of 5	
ASSESSSED VALUATION:										
TAX VALUATION:										
1 MILL YIELDS: \$34,194.798										
<b>FUND NO</b>	<b>FUND NAME</b>	<b>APPROPRIATIONS</b>	<b>CASH RESERVES</b>	<b>TOTAL REQUIREMENTS</b>	<b>CASH AVAILABLE</b>	<b>NON-TAX REVENUES</b> St Entitle	<b>TOTAL NON TAX REVENUES</b>	<b>PROPERTY TAX REVENUES</b>	<b>TOTAL RESOURCES</b>	<b>MILL LEVY</b>
3200	FAIR WATER & SEWER	269,372		269,372	65,229	0	65,229	204,143	269,372	5.97
		<b>Mills</b>	<b>Mill Value</b>	<b>Total</b>						
FY1415	Year #1	5.97	25766	153,823						
FY1516	Year #2	5.97	27157	162,127						
FY1617	Year #3	5.97	30401.195	181,495						
FY1718	Year #4	5.97	34194.798	204,143						
				701,588						
		Total Voted Amount over 20 yrs		3,082,940						

